



Elite Advanced Laser Corporation
Total Sales Revenue

Unit : NT\$ thousand

	Jan-2012	Feb-2012	Mar-2012	Apr-2012	May-2012	Jun-2012	Jul-2012	Aug-2012	Sep-2012	Oct-2012	Nov-2012	Dec-2012	Total
Sales Revenue	148,065	164,541	196,223	180,948	164,006	176,650	194,309	209,032	210,753				1,644,527
Return or Refund	-	-	-	121	6	1,792	-	-	629				2,548
Total Sales Revenue	148,065	164,541	196,223	180,827	164,000	174,858	194,309	209,032	210,124	-	-	-	1,641,979

	Jan-2011	Feb-2011	Mar-2011	Apr-2011	May-2011	Jun-2011	Jul-2011	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Dec-2011	Total
Sales Revenue	205,366	186,192	224,114	230,560	226,286	228,658	199,527	160,581	164,717	165,106	151,019	146,672	2,288,798
Return or Refund	28	9	3	-	-	-	-	-	7	40	67	4	158
Total Sales Revenue	205,338	186,183	224,111	230,560	226,286	228,658	199,527	160,581	164,710	165,066	150,952	146,668	2,288,640

	Jan-2010	Feb-2010	Mar-2010	Apr-2010	May-2010	Jun-2010	Jul-2010	Aug-2010	Sep-2010	Oct-2010	Nov-2010	Dec-2010	Total
Sales Revenue	158,984	152,261	202,856	180,379	214,050	233,386	239,852	242,352	242,684	217,575	207,452	216,179	2,508,010
Return or Refund	-	-	343	3	92	461	65	500	234	20	232	64	2,014
Total Sales Revenue	158,984	152,261	202,513	180,376	213,958	232,925	239,787	241,852	242,450	217,555	207,220	216,115	2,505,996